



Moodlakatte Institute of Technology

(A Unit of Moodlakatte Nagarathna Bhujanga Shetty Trust (R.))

(Approved by AICTE, New Delhi & Affiliated to VTU, Belagavi)

Moodlakatte - 576 217, Kundapura Taluk, Udupi District, Karnataka

4.4.1 Average Expenditure incurred on maintenance of Physical Facilities and Academic Support Facilities Excluding Salary Component as a percentage during the Last Five Years

Sl.No	Year	Expenditure on Academic & Physical Facilities (Excluding Salary for Human Resources)	Total Expenditure Excluding Salary	Percentage per year
1	2022-23	1,55,93,937	9,76,57,070	15.96%
2	2021-22	1,02,96,127	9,85,18,654	19.96%
3	2020-21	1,34,05,793	4,41,45,856	30.36%
4	2019-20	1,32,88,758	4,14,79,528	32.03%
5	2018-19	1,20,76,153	3,53,05,914	34.20%
Total		6,46,60,768	31,71,07,022	

Percentage =

$\frac{\text{Total Expenditure on maintenance of infrastructure excluding salary during the last five years}}{\text{Total Expenditure Excluding salary during the last five years}} \times 100$

$$\frac{6,46,60,768}{31,71,07,022} \times 100 = 20.39\%$$

Principal