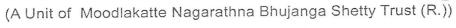
## Moodlakatte Institute of Technology



(Approved by AICTE, New Delhi & Affiliated to VTU, Belagavi)

Moodlakatte - 576 217, Kundapura Taluk, Udupi District, Karnataka

## 4.4.1 Average Expenditure incurred on maintenance of Physical Facilities and Academic Support Facilities Excluding Salary Component as a percentage during the Last Five Years

Sl.No	Year	Expenditure on Academic &	Total Expenditure	Percentage
	White Education	Physical Facilities (Excluding	Excluding Salary	per year
		Salary for Human Resources)		
1	2022-23	1,55,93,937	9,76,57,070	15.96%
2	2021-22	1,02,96,127	9,85,18,654	19.96%
3	2020-21	1,34,05,793	4,41,45,856	30.36%
4	2019-20	1,32,88,758	4,14,79,528	32.03%
5	2018-19	1,20,76,153	3,53,05,914	34.20%
Total		6,46,60,768	31,71,07,022	

## Percentage =

<u>Total Expenditure on maintenance of infrastructure excluding salary during the last five years</u> X 100 Total Expenditure Excluding salary during the last five years

6.46,60,768 X 100 = 20.39% 31,71,07,022

Principal

Principal

Moodlakatte Institute of Technology
Moodlakatte, Kundapura - 576217
Udupi Dist, Karnataka